PAKISTAN COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH, ISLAMABAD
STATEMENT SHOWING SUMMARY FOR BUDGET ESTIMATES 2021-2022 to 2025-2026, APPROVED BUDGET APPROPRIATION FROM OWN RECEIPTS / ACTUAL EXPENDITURE (NON-DEVELOPMENT) AND OWN RECEIPTS

Sr. #	Years	Budget Estimates	Approved Allocation (GoP)	Released	Appropriation from SGI	Total Allocation (GoP + SGI)	Non-Development Expenditure (GoP)	Expenditre from SGI	Total Expenditure (GoP + SGI)	Remarks
1	2021-2022	4,659,479,000	3,150,750,000	3,150,750,000	480,962,000	3,631,712,000	3,150,749,000	535,058,000	3,685,807,000	-
2	2022-2023	5,117,827,000	3,612,708,000	3,612,708,000	490,888,000	4,103,596,000	3,612,707,000	640,075,000	4,252,782,000	-
3	2023-2024	5,800,188,000	4,035,937,000	4,035,937,000	664,154,000	4,700,091,000	4,032,883,000	923,986,000	4,956,869,000	-
4	2024-2025	6,947,234,000	4,901,208,000	4,901,208,000	794,500,000	5,695,708,000	4,901,208,000	805,550,000	5,706,758,000	-
5	2025-2026	7,258,861,000	4,940,484,000	4,940,484,000	917,000,000	5,857,484,000	4,940,482,000	825,575,000	5,766,057,000	-